

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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HIGHWAY FINANCIAL MATTERS
Allocation for Toll Bridge Seismic Retrofit
Resolution: FP-97-68
CTC Meeting: August 22-23, 2001

Agenda Item: 2.9c.

Original Signed By
MARK LEJA
Acting Chief Financial Officer
August 1, 2001

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP-97-68

Resolution FP-97-68, originally approved February 17-18, 1998, in the amount of \$283,125,000 for three (3) Proposition 192 Bond Fund Projects.

This technical change revises funding for District 4, Project One (1) in the counties of Contra Costa and Marin from \$188,878,000 to \$180,678,000.

The revised resolution allocates a total of \$274,925,000 in Proposition 192 bond funds for three (3) Seismic Retrofit construction projects.

Attachment

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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HIGHWAY FINANCIAL MATTERS
Allocations for Major Seismic Retrofit Projects
Resolution: FP-97-68
CTC Meeting: February 17-18, 1998

Agenda Item: 2.5g

Original Signed By
CRAIG L. HOUSE, Deputy Director,
Finance
~~February 1, 1998~~
MARK LEJA
Acting Chief Financial Officer
August 1, 2001

ALLOCATIONS FOR NEW MAJOR SEISMIC RETROFIT CONSTRUCTION PROJECTS

RESOLUTION FP-97-68

RECOMMENDATION

It is recommended the following Resolution be approved.

FINANCIAL RESOLUTION

Resolved, that \$283,125,000 be allocated from Proposition 192 bond funds for the projects on the attached list.

The Department has complied with the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

The Department has committed to bring allocation of Proposition 192 bond funds for retrofit of Toll Bridges to the Commission for action.

This resolution allocates Proposition 192 bond funds of ~~\$283,125,000~~ **\$274,925,000** for three (3) Seismic Retrofit construction projects.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Projects			Resolution: FP-97-68	
1 \$188,878,000 \$180,678,000 Department of Transportation Contra Costa Marin 04B-CC, Mrn-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael Bridge, from Pier A to Pier 61. Seismic retrofit main span foundation and main span towers. (This project will be combined with Toll project EA 049011, PPNo 0213E for construction purposes.) Support Expenditures: To 7/1/96 \$ 659,146 7/1/96 to date \$ 546,023 Award: 8/98, Start: 9/98, Complete: 11/01	043821 (96H-115) SHOPP (97/98) \$188,878,000	1997 801-0653 20.20.205.312 RAS/HA4S3	\$188,878,000 \$180,678,000 \$188,878,000 \$180,678,000
TECHNICAL CHANGE TO ALLOCATION AMOUNT				
2 \$91,247,000 Department of Transportation Contra Costa Marin 04B-CC, Mrn-580 6.1/7.8,0.0/2.5	On the Richmond-San Rafael Bridge, from Pier A to Pier 78. Seismic retrofit main span superstructure. (This project will be combined with Toll project EA GWJ041, PPNo 0213H for construction purposes.) Support Expenditures: To 7/1/96 \$ 244,678 7/1/96 to date \$ 308,999 Award: 8/98, Start: 9/98, Complete: 10/01	043841 (96H-115) SHOPP (97/98) \$91,247,000	1997 801-0653 20.20.205.312 RAS/HA4S3	 \$91,247,000
3 \$3,000,000 Department of Transportation San Francisco 04B-SF-80 7.5/7.7	In San Francisco, at the Yerba Buena Island Tunnel Approach. Seismic retrofit San Francisco-Oakland Bay Bridge West Viaduct, Bridge Structure Number 34-0004. Support Expenditures: To 7/1/96 \$1,566,443 7/1/96 to date \$ 364,782 Award: 8/98, Start: 9/98, Complete: 5/00	043471 (96H-124) SHOPP (97/98) \$3,000,000	1997 801-0653 20.20.205.312 RAS/HA4S3	 \$3,000,000